

IMF:ECOFIN_DSD(1.0)	Datastructure
ECOFIN Data Structure Definition	Datastructure Name
CGO	Dataset
KW	Country
Z	Counterpart area
6	Scale = Million
A	Frequency = Annual
Source: Mof Data Submission	Source / Observation status

Descriptor	INDICATOR	2017	2018	2019	2020	2021	2022	2023	2024
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Statement of Operations: Budgetary Central Government (Fiscal Year ends Mar 31)

TRANSACTIONS AFFECTING NET WORTH

Revenue	GR_G14_BCG_FY_XDC	13,056.60	15,920.90	20,568.40	17,172.40	10,492.75	18,568.44	28,657.43	23,462.85
Taxes	GRT_G14_BCG_FY_XDC	573.60	518.40	584.60	542.00	481.80	472.91	597.28	579.2938
Social contributions	GRS_G14_BCG_FY_XDC	79.00	94.60	101.40	107.30	87.12	100.22	109.57	111.5889
Grants	GRG_G14_BCG_FY_XDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other revenue	GRO_G14_BCG_FY_XDC	12,404.00	15,307.90	19,882.30	16,523.10	9,923.83	17,995.32	27,950.58	22,771.97
Expense	GE_G14_BCG_FY_XDC	15,452.30	16,695.40	19,274.40	18,839.60	19,548.85	19,771.47	20,885.28	23,949.44
Compensation of employees	GECE_G14_BCG_FY_XDC	6,353.80	6,747.40	7,185.90	7,585.30	7,445.83	7,990.38	8,502.45	9,605.518
Use of goods and services	GEGS_G14_BCG_FY_XDC	2,362.70	2,879.10	3,150.80	3,308.50	2,981.30	3,354.16	3,976.07	4,813.789
Consumption of fixed capital	GEKC_G14_BCG_FY_XDC								
Interest	GEI_G14_BCG_FY_XDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidies	GEST_G14_BCG_FY_XDC	797.00	801.40	4,151.00	3,298.50	3,651.13	3,955.52	4,151.28	5,031.44
Grants	GEG_G14_BCG_FY_XDC	4,116.60	4,210.10	2,519.00	2,573.60	2,338.31	2,215.97	2,274.41	2,390.434
Social benefits	GES_G14_BCG_FY_XDC	787.20	827.70	953.30	930.10	815.80	1,005.24	641.53	678.6249
Other expense	GEO_G14_BCG_FY_XDC	1,035.00	1,229.80	1,314.30	1,143.60	2,316.49	1,250.21	1,339.53	1,429.638
Gross operating balance	GXCGB_G14_BCG_FY_XDC	-2,395.80	-774.50	1,294.00	-1,667.20	-9,056.10	-1,203.03	7,772.15	-486.5883
Net operating balance	GXCBN_G14_BCG_FY_XDC	-2,395.80	-774.50	1,294.00	-1,667.20	-9,056.10	-1,203.03	7,772.15	-486.5883

TRANSACTIONS IN NONFINANCIAL ASSETS

Net/gross investment in nonfinancial assets	GADAN_T_G14_BCG_FY_XDC	2,212.70	2,473.00	2,609.20	2,289.00	1,742.67	1,825.14	1,481.11	1,493.444
Fixed Assets	GADANF_T_G14_BCG_FY_XDC	2,210.90	2,472.90	2,567.80	2,232.90	1,742.67	1,832.78	1,435.85	1,435.855
Inventories	GADANI_T_G14_BCG_FY_XDC								
Valuables	GADANV_T_G14_BCG_FY_XDC								
Nonproduced Assets	GADANN_T_G14_BCG_FY_XDC	1.80	0.00	41.30	56.10	0.04	-7.65	45.23	57.56242
Expenditure	GX_G14_BCG_FY_XDC	17,665.00	19,168.40	21,883.60	21,128.60	21,291.56	21,596.61	22,366.39	25,442.89
Net lending (+) / Net borrowing (-)	GXCNL_G14_BCG_FY_XDC	-4,608.50	-3,247.40	-1,315.20	-3,956.20	-10,798.81	-3,028.16	6,291.04	-1,980.032

Statement of Operations: Central Government (Fiscal Year end Mar 31)

TRANSACTIONS AFFECTING NET WORTH

Revenue	GR_G14_CG_FY_XDC	13,153.20	16,064.70	20,714.60	17,315.20	10,592.12	18,696.65	28,818.37	23,624.25
Taxes	GRT_G14_CG_FY_XDC	573.60	518.40	584.70	542.10	482.07	473.31	597.67	579.6943
Social contributions	GRS_G14_CG_FY_XDC	79.00	94.60	101.40	107.30	87.12	100.22	109.57	111.5889
Grants	GRG_G14_CG_FY_XDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other revenue	GRO_G14_CG_FY_XDC	12,500.70	15,451.70	20,028.50	16,665.70	10,022.94	18,123.13	28,111.13	22,932.97
Expense	GE_G14_CG_FY_XDC	15,262.60	16,501.30	19,110.20	18,955.00	19,487.66	19,550.98	20,963.13	24,318.24
Compensation of employees	GECE_G14_CG_FY_XDC	7,121.60	7,590.80	8,076.20	8,608.70	8,332.69	8,958.56	9,534.82	10,712.84
Use of goods and services	GEGS_G14_CG_FY_XDC	2,504.70	3,046.20	3,300.70	3,481.00	3,078.26	3,462.88	4,100.81	4,959.545
Consumption of fixed capital	GEKC_G14_CG_FY_XDC								
Interest	GEI_G14_CG_FY_XDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidies	GEST_G14_CG_FY_XDC	821.30	826.80	4,176.20	3,324.50	3,676.53	3,980.72	4,186.23	5,068.39
Grants	GEG_G14_CG_FY_XDC	2,584.20	2,566.90	347.60	401.40	53.33	63.26	167.30	101.088
Social benefits	GES_G14_CG_FY_XDC	1,049.70	1,096.20	1,529.00	1,305.90	1,444.65	1,458.21	1,271.22	1,644.136
Other expense	GEO_G14_CG_FY_XDC	1,181.00	1,374.40	1,680.50	1,833.60	2,902.21	1,627.36	1,702.75	1,832.247
Gross operating balance	GXCGB_G14_CG_FY_XDC	-2,109.40	-436.70	1,604.30	-1,639.90	-8,895.54	-854.33	7,855.24	-693.9933
Net operating balance	GXCBN_G14_CG_FY_XDC	-2,109.40	-436.70	1,604.30	-1,639.90	-8,895.54	-854.3303	7,855.24	-693.9933

TRANSACTIONS IN NONFINANCIAL ASSETS

Net/gross investment in nonfinancial assets	GADAN_T_G14_CG_FY_XDC	2,514.10	2,784.40	2,919.50	2,633.50	1,903.2738	1,952.881	1,564.20	1,568.474
Fixed Assets	GADANF_T_G14_CG_FY_XDC	2,512.40	2,784.30	2,878.10	2,577.30	1,903.2356	1,960.521	1,518.94	1,510.88
Inventories	GADANI_T_G14_CG_FY_XDC								
Valuables	GADANV_T_G14_CG_FY_XDC								
Nonproduced Assets	GADANN_T_G14_CG_FY_XDC	1.80	0.00	41.30	56.10	-7.651406	45.23	57.57	
Expenditure	GX_G14_CG_FY_XDC	17,776.70	19,285.70	22,029.80	21,588.50	21,390.932	21,503.86	22,527.33	25,886.72
Net lending (+) / Net borrowing (-)	GXCNL_G14_CG_FY_XDC	-4,623.50	-3,221.00	-1,315.20	-4,273.30	-10,798.81	-2,807.211	6,291.04	-2,262.467